

Elitecon International Limited
(Formerly known as Kashiram Jain & Company Limited)
Regd Office: 152, Shivani Apartments, Plot No. 63, I.P. Extension, Patparganj, Delhi - 110092
CIN: L16000DL1987PLC396234, Phone: 9871761020
Email: admin@eliteconinternational.com, website: www.eliteconinternational.com

Unaudited Financial Results for the quarter ended 30th June, 2023 prepared in compliance with the Indian Accounting Standards (Ind AS)

(Amount in Rs. Lakhs)

| Particulars | 3 Months ended | 3 Months ended | 3 Months ended | Year ended | |
|-------------|--|-------------------|-------------------|-----------------|-------------------|
| | 30.06.2023 | 31.03.2023 | 30.06.2022 | 31.03.2023 | |
| | Un-Audited | Audited | Un-Audited | Audited | |
| 1 | Income from Operations | | | | |
| | a) Net Sales/Income from Operations | (71.40) | 681.78 | 2,006.92 | 5,796.40 |
| | b) Other Operating Income | - | 36.37 | 0.37 | 36.81 |
| | Total Income from Operations (Net) | (71.40) | 718.15 | 2,007.29 | 5,833.21 |
| 2 | Expenses | | | | |
| | (a) Cost of Material Consumed | 82.60 | 5,606.58 | 1,415.44 | 12,286.82 |
| | (b) Purchases of Stock-in-trade | - | - | - | - |
| | (c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade | (79.41) | 510.77 | 240.99 | 49.46 |
| | (d) Employees Benefits Expense | 60.55 | 88.76 | 88.12 | 437.85 |
| | (e) Finance Costs | 2.39 | 31.20 | 47.55 | 36.32 |
| | (f) Depreciation & Amortization Expenses | 65.90 | 120.05 | 29.61 | 239.86 |
| | (g) Other Expenses | 53.48 | 36.03 | 127.25 | 604.12 |
| | Total Expenses | 185.49 | 6,393.39 | 1,948.96 | 13,654.43 |
| 3 | Profit/(Loss) from before Tax | (256.89) | (5,675.25) | 58.33 | (7,821.22) |
| 4 | Tax Expense: | | | | |
| | a) Current tax | - | - | 16.21 | - |
| | b) Deferred tax | (2.92) | (14.78) | 1.13 | (3.11) |
| 5 | Profit/(Loss) for the period | (253.97) | (5,660.47) | 40.99 | (7,818.11) |
| 6 | Other Comprehensive income | | | | |
| | i) Items that will not be reclassified to profit or loss | | | | |
| | -Change in fair value of Equity Instrument | - | - | - | - |
| | -Measurement of Post Employment Benefit obligations | - | - | - | - |
| | ii) Income tax relating to items that will not be reclassified to Profit or loss | - | - | - | - |
| 7 | Total comprehensive income for the period (comprising profit/ loss and other comprehensive income for the period) | (253.97) | (5,660.47) | 40.99 | (7,818.11) |
| 8 | Paid-up Equity Share Capital (Face Value of Rs. 10/- each) | 121.00 | 121.00 | 121.00 | 121.00 |
| 9 | Other Equity excluding Revaluation Reserves | (7,541.23) | 276.88 | 276.88 | 276.88 |
| 10 | Earnings Per Share (Face value of Rs. 10/- each) | | | | |
| | a) Basic (₹) | (20.99) | (467.81) | 3.39 | (646.12) |
| | b) Diluted (₹) | (20.99) | (467.81) | 3.39 | (646.12) |

Note:-

- The Un-Audited financial statements for the quarter June 30, 2023 have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on August 12th, 2023.
- The impact of changes if any arising on enactment of the Code on Social Security, 2020 will be assessed by the Company after the effective date of the same and the rules thereunder are notified.
- Net Sales/Income from Operations includes revenue during the quarter which has been net off with credit notes issued pertaining to F.Y. 2022-23.
- Figures pertaining to the previous period have been rearranged/ regrouped, wherever considered necessary, to make them comparable with those of the current period.

For Elitecon International Limited
For ELITECON INTERNATIONAL LTD.

Vipin Sharma
Managing Director
DIN: 01739519

Director

Place : New Delhi
Date : 12.08.2023